

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	96	\$9,997,195	\$2,708,863
Fire	40	\$5,493,787	\$1,482,149
Public Services	73	\$3,466,086	\$755,745
Community Development	33	\$2,055,734	\$432,217
Parks & Recreation	93	\$1,754,079	\$360,944
Finance	13	\$1,077,731	\$196,786
Information Technology	9	\$714,901	\$159,939
City Managers Office	9	\$655,139	\$118,900
Human Resources	4	\$357,951	\$84,386
City Attorneys Office	2	\$324,286	\$70,743
City Clerk	2	\$240,958	\$44,436
Administrative Services	1	\$142,533	\$11,499
Legislative	2	\$84,406	\$11,378
City Hall	10	\$43,100	\$0