

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$3,666,187	\$804,255
Fire	24	\$3,167,016	\$744,343
City Manager	13	\$1,115,340	\$158,154
Finance	17	\$1,087,096	\$203,946
Community Development	22	\$994,680	\$163,739
Ps - Solid Waste	17	\$767,991	\$187,128
Ps - Admin	8	\$638,004	\$94,649
Recreation	106	\$630,792	\$55,514
Ps - Water	7	\$595,902	\$137,423
Ps - Streets	9	\$507,276	\$125,271
Ps - Wastewater	7	\$497,536	\$153,850
Ps - Parks & Facilities	7	\$406,836	\$118,742
Ps - Fleet	5	\$396,997	\$100,090
Engineering	5	\$286,383	\$50,697
Library	12	\$285,647	\$51,675
It/Gis	3	\$192,309	\$35,448
Ps - Airport	1	\$79,418	\$23,752
City Council	5	\$39,900	\$17,695
Ps - Transit	1	\$29,553	\$5,856
City Treasurer	1	\$4,835	\$0