| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Administration | 8 | $\$ 449,509$ | $\$ 192,243$ |
| Operations | 7 | $\$ 424,779$ | $\$ 162,925$ |
| Governing Officer | 5 | $\$ 0$ | $\$ 130,612$ |

