

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water	14	\$887,331	\$174,521
Administration	10	\$767,822	\$221,506
Maintenance	17	\$699,195	\$176,425
Board Member	5	\$10,500	\$8,653