| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Labor | 5 | $\$ 191,525$ | $\$ 42,284$ |
| Administration | 5 | $\$ 143,286$ | $\$ 27,329$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

