| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 5 | $\$ 601,525$ | $\$ 146,811$ |
| Water \& Maintenance | 5 | $\$ 257,119$ | $\$ 95,782$ |
| Maintenance | 1 | $\$ 112,705$ | $\$ 23,617$ |
| Water | 1 | $\$ 64,674$ | $\$ 28,592$ |
| Board | 1 | $\$ 500$ | $\$ 68,820$ |

