

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Department	43	\$6,085,461	\$2,220,727
Combustion Turbine Department	36	\$4,259,668	\$1,681,892
Water Distribution Department	50	\$4,184,118	\$2,020,329
Information Technology Services Department	31	\$3,047,803	\$1,435,777
Construction & Maintenance Department	43	\$2,950,543	\$1,605,141
Power Operations Department	19	\$2,831,378	\$1,092,152
Customer Service Department	41	\$2,312,527	\$1,414,295
Energy Markets Department	18	\$2,180,274	\$1,040,362
Station Engineering Department	21	\$2,170,541	\$1,021,658
Line Engineering Department	24	\$2,056,768	\$1,054,797
Financial Services Administration	19	\$2,031,549	\$933,470
General Managers Administration	10	\$1,885,549	\$794,614
Electrical Engineering & Operations Administration	10	\$1,359,880	\$579,815
Don Pedro Recreation Agency	49	\$1,238,689	\$489,059
Civil Engineering Department	13	\$1,178,152	\$542,304
Hydroelectric Department	11	\$1,127,359	\$531,636
Materials Management Department	15	\$1,018,557	\$561,726
Power Supply Administration	7	\$960,338	\$413,857
External Affairs Administration	10	\$914,603	\$432,069
Water Resources Administration	8	\$888,869	\$390,166
Accounting Department	9	\$764,823	\$398,502
Resource Planning Department	5	\$608,467	\$258,045
Maintenance & Operations Department	5	\$593,185	\$266,875
Reliability Compliance & Electric Planning Department	4	\$472,508	\$201,547
Power Plant Engineering Department	6	\$453,605	\$218,304
Human Resources Department	5	\$420,396	\$235,680
Security & Emergency Preparedness	4	\$405,867	\$196,531
Hydrology Department	5	\$345,829	\$147,797
Rates & Risk Department	2	\$268,942	\$135,636
Construction And Maintenance Department	1	\$57,178	\$19,904

Board	5	\$36,930	\$122,682
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