

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	36	\$2,463,650	\$610,107
Support Services	36	\$1,967,108	\$560,578
Finance	8	\$627,058	\$140,731
Administration	5	\$558,943	\$107,437
Engineering	3	\$283,746	\$59,240
Board Member	5	\$65,312	\$29,019