

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Construction	48	\$5,976,910	\$2,536,914
Substation	33	\$3,708,112	\$1,421,284
Irrigation Services	52	\$3,409,810	\$1,987,727
Woodland Generation	21	\$2,722,500	\$968,458
Electric Engineering	26	\$2,480,581	\$1,061,331
Customer Services	49	\$2,461,766	\$1,394,121
Dispatching	13	\$2,071,386	\$729,424
Power Scheduling	15	\$1,901,668	\$777,903
Trouble	12	\$1,798,462	\$670,811
Modesto Dom Water	22	\$1,671,468	\$739,255
Meter/Transformer	15	\$1,514,051	\$779,704
General Manager	8	\$1,238,045	\$375,354
Energy Services	13	\$989,381	\$490,189
I.T. Applications Business Support	9	\$951,652	\$411,100
McClure & Ripon Generation	8	\$933,800	\$420,760
I.T. Systems Support	8	\$889,939	\$416,356
Purchasing & Materials Handling	11	\$829,208	\$396,054
Human Resources	10	\$798,870	\$348,207
Resource Planning & Development	8	\$782,396	\$303,538
Line Construction Manager	6	\$742,608	\$343,479
Civil Engineering	8	\$716,577	\$320,427
Controller	9	\$708,644	\$411,466
I.T. Technical Operations	6	\$681,100	\$317,043
I.T. Application Operations Support	6	\$607,437	\$270,680
General Service Manager	7	\$579,173	\$301,237
Finance	4	\$528,165	\$257,435
Information Technology	4	\$465,808	\$207,549
Fleet Maintenance	7	\$463,531	\$269,410
Electric Resources	3	\$434,583	\$184,773
Power Generation	3	\$400,971	\$160,938

Electric Trans And Dist	3	\$378,407	\$148,387
Buildings Services	6	\$358,601	\$193,898
Information Security	4	\$325,914	\$130,331
Safety/Environmental Compliance	4	\$323,753	\$176,351
Power Operations	2	\$321,563	\$120,215
Water Operations	2	\$290,318	\$114,545
I.T. Network/Desktop Support	4	\$272,227	\$147,972
Water Resources	2	\$230,223	\$82,140
Planning And Pricing	2	\$198,954	\$82,726
Secretary's Office	2	\$181,060	\$77,223
General Counsel	3	\$105,064	\$25,412
Board Of Directors	5	\$46,154	\$133,276