

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	74	\$1,974,929	\$340,387
Recreation	84	\$1,908,422	\$212,366
Administration	16	\$1,490,551	\$349,804
Public Works Admin	16	\$1,467,529	\$294,433
Building	10	\$932,823	\$91,674
Planning	12	\$824,167	\$126,583
Parks Maintenance	16	\$763,426	\$212,543
Public Works Maint	10	\$714,283	\$176,611
Finance	7	\$682,727	\$163,900
City Clerk	4	\$355,801	\$77,176
Community Preservatn	3	\$238,443	\$61,583
Facilities Maint	3	\$198,961	\$46,559
Pw/Const Salaries	1	\$85,428	\$9,033
City Council	5	\$36,000	\$0
Emergency Management	1	\$33,740	\$0