

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	78	\$6,314,879	\$3,509,547
Administration	16	\$1,217,781	\$762,424
Engineering	7	\$678,588	\$363,309
Finance	6	\$590,968	\$288,578
Shop	6	\$494,196	\$279,785