

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	18	\$1,236,052	\$250,967
Operations Joint Facilities	8	\$927,854	\$217,028
Maintenance SFID	8	\$719,173	\$235,525
Operations SFID	9	\$703,504	\$201,656
Maintenance Joint Facilities	6	\$582,792	\$181,177
Engineering	4	\$500,950	\$97,743