

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	56	\$4,455,039	\$1,313,505
Operations	51	\$4,405,601	\$1,409,624
Water Quality/System Operations	45	\$3,096,211	\$822,214
Engineering	22	\$2,232,065	\$615,759
General Manager	1	\$287,418	\$47,585
Board Of Directors	5	\$96,544	\$117,190