| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance And Operations | 24 | $\$ 1,453,146$ | $\$ 618,932$ |
| Finance And Administration | 5 | $\$ 518,059$ | $\$ 166,391$ |
| Customer Service | 4 | $\$ 220,582$ | $\$ 113,607$ |
| Board Of Directors | 5 | $\$ 9,400$ | $\$ 0$ |

