

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	162	\$14,971,022	\$2,756,148
Engineering	8	\$864,354	\$134,225
Water System Maintenance	12	\$852,767	\$153,456
Finance	7	\$694,194	\$106,413
Park Maintenance	16	\$680,937	\$88,217
Code Enforcement	20	\$671,569	\$48,752
Inspections	9	\$615,673	\$108,014
City Manager	7	\$601,477	\$75,222
Community Services	27	\$577,301	\$40,187
Planning & Zoning	7	\$503,377	\$57,534
Street Maintenance	7	\$466,739	\$97,069
Water Production / Supply	5	\$455,058	\$47,870
Water Utility Administration	6	\$448,789	\$59,315
Information Systems	5	\$446,030	\$60,847
Human Resources	8	\$404,922	\$73,335
Equipment Replacement / Repair	4	\$377,528	\$58,125
Building Maintenance	9	\$373,396	\$56,103
Public Works Administration	3	\$371,275	\$47,954
Water Accounting	5	\$326,477	\$35,650
City Clerk	3	\$236,016	\$31,383
Westminster Housing Authority	3	\$201,131	\$40,467
Parks & Playgrounds	28	\$188,197	\$5,977
Cops Slesf Grant	1	\$184,402	\$46,765
Family Resource Center	12	\$175,061	\$13,898
Animal Control	3	\$165,509	\$19,733
Senior Citizen Center	6	\$154,808	\$16,192
City Council	5	\$141,344	\$5,666
Street Concrete Repair	2	\$109,556	\$10,957
Street Tree Maintenance	1	\$105,464	\$19,864
Cdbg	1	\$83,015	\$8,533

Senior Transportation	3	\$77,890	\$0
Water Conservation	1	\$62,301	\$7,581
Project Shue	3	\$52,035	\$0
Animal Control - Stanton	1	\$31,798	\$0
Planning Commission	6	\$4,240	\$0
Traffic Commission	5	\$1,430	\$0
Community Services Commission	6	\$1,000	\$0