

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$1,208,253	\$343,986
Administration	11	\$1,061,358	\$229,578
Engineering	8	\$738,046	\$134,876
Water Resources	3	\$361,257	\$97,998
Water Efficiency	4	\$278,080	\$57,679
Board Of Directors	3	\$13,345	\$0