| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin Services | 15 | $\$ 1,130,791$ | $\$ 417,180$ |
| Distribution | 9 | $\$ 603,859$ | $\$ 256,736$ |
| Production | 6 | $\$ 537,317$ | $\$ 210,947$ |
| Board Of Directors | 5 | $\$ 21,584$ | $\$ 0$ |

