

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	25	\$1,069,765	\$292,945
Operations	19	\$645,515	\$233,637
Office	11	\$637,476	\$137,930
Maintenance	6	\$220,994	\$77,124
Auto Controls	5	\$186,004	\$37,813
Engineering	4	\$139,548	\$46,721
Engineering-Mwd	1	\$55,975	\$7,410
Board Members	7	\$4,280	\$103,085