

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	22	\$1,248,467	\$532,506
Finance & Administration	16	\$1,008,692	\$282,038
Engineering	7	\$332,510	\$56,613
Information Technology	1	\$138,624	\$33,071
Directors	5	\$38,200	\$0
Human Resources	1	\$10,923	\$3,316