

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	44	\$1,848,002	\$545,847
Water	20	\$1,172,442	\$293,780
Engineering	11	\$815,072	\$180,528
Office	10	\$620,683	\$116,777
Board of Directors	5	\$5,600	\$0