

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	22	\$1,003,400	\$453,459
Maintenance	26	\$992,356	\$348,491
Administration	4	\$570,277	\$113,792
Finance	6	\$290,405	\$84,288
Engineering	4	\$181,422	\$35,456
Board Member	5	\$14,620	\$55,206