

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	29	\$2,363,311	\$569,239
Engineering	13	\$1,296,018	\$321,865
Administration	10	\$1,238,613	\$250,195
Operations	12	\$1,171,210	\$217,211
Customer Care	14	\$893,242	\$216,840
Finance	8	\$720,004	\$170,373
Information Technology	3	\$319,106	\$62,522
Human Resources	2	\$244,890	\$36,235
Water Use Efficiency	2	\$166,092	\$57,163
Board of Director	5	\$57,450	\$28,295