| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 3 | $\$ 253,962$ | $\$ 89,169$ |
| Operations | 5 | $\$ 186,897$ | $\$ 65,204$ |
| Board Of Directors | 5 | $\$ 5,500$ | $\$ 0$ |

