| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 4 | $\$ 224,250$ | $\$ 57,957$ |  |
| Operations | 3 | $\$ 215,335$ | $\$ 56,955$ |  |
| Board of Directors | 4 | $\$ 5,100$ | $\$ 0$ |  |

