

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police North Area Division	31	\$3,460,737	\$853,042
Police South Area Division	27	\$3,272,464	\$762,941
Police Professional Standards	30	\$2,038,352	\$420,247
Police Special Ops	16	\$2,013,983	\$490,727
Police Field Support	24	\$1,458,128	\$307,315
Comm Dev Planning	18	\$1,381,811	\$285,823
Public Works Landscape	22	\$1,286,318	\$296,148
Public Works Engineering	14	\$1,150,289	\$234,819
Pw Water Distribution	15	\$1,015,862	\$259,518
Public Works Admin	8	\$966,660	\$188,593
Finance	13	\$960,102	\$170,589
Police Admin	6	\$898,692	\$212,092
Police Operations Support	15	\$780,416	\$205,253
Public Works Streets	9	\$645,891	\$153,067
Parks & Rec Sports	51	\$610,013	\$78,316
City Manager	5	\$577,013	\$104,847
Human Resources	6	\$572,899	\$126,254
Public Works Fleet	5	\$467,417	\$108,930
Finance Water Billing	7	\$416,164	\$115,943
Parks & Rec Admin	3	\$401,477	\$71,164
City Clerk	4	\$358,831	\$78,374
Parks & Rec Tustin Youth Center	36	\$357,653	\$27,603
Information Technology	3	\$315,052	\$67,331
Parks & Rec Senior Services	12	\$296,895	\$56,335
Parks & Rec Special Services	14	\$291,935	\$44,829
Comm Dev Building	4	\$258,182	\$72,218
Comm Dev Code Enforcement	3	\$253,315	\$48,959
Parks & Rec Class/Cultural Art	8	\$242,762	\$60,984
Public Works Building Facilities	3	\$212,032	\$58,804
Pw Water Main Street Facility	2	\$165,654	\$28,044

Pw Water 17Th St Facility	1	\$120,846	\$21,727
Public Works Npdes	1	\$6,764	\$135
City Council	5	\$0	\$0