| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 8 | $\$ 421,634$ | $\$ 237,437$ |
| Administration | 3 | $\$ 312,131$ | $\$ 115,281$ |
| Board Member | 5 | $\$ 0$ | $\$ 5,960$ |

