

Department	Employees	Total Wages	Total Retirement & Health Contribution
Energy	533	\$49,389,983	\$10,527,514
Water	530	\$35,777,531	\$9,552,613
General Service	169	\$9,966,602	\$2,770,611
Info Technology	127	\$9,561,867	\$2,386,079
Finance	152	\$8,572,521	\$2,529,491
Human Resources	54	\$3,552,738	\$906,863
General Manager	19	\$1,883,379	\$369,635
Gen Mgr. Support	15	\$1,306,474	\$269,739
General Counsel	7	\$749,499	\$132,951
Internal Audit	5	\$432,576	\$56,485
Board Directors	5	\$259,258	\$78,986