| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 5 | $\$ 319,945$ | $\$ 122,268$ |
| Management | 2 | $\$ 306,922$ | $\$ 100,875$ |
| Administration | 2 | $\$ 158,941$ | $\$ 84,285$ |
| Board Member | 3 | $\$ 450$ | $\$ 74,583$ |

