| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 594,594$ | $\$ 118,484$ |
| Operations | 3 | $\$ 222,834$ | $\$ 52,717$ |
| Board Director | 5 | $\$ 5,325$ | $\$ 0$ |

