

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	29	\$708,169	\$108,998
Public Works	12	\$646,379	\$141,332
Public Safety Services	12	\$641,854	\$122,472
Administrative Services	8	\$575,284	\$100,991
Administration	5	\$408,456	\$90,080
Community Development	6	\$295,340	\$63,503
Council	6	\$51,201	\$0
Planning Commission	5	\$8,100	\$0