

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transmission & Distribution	6	\$476,908	\$114,835
Administration	4	\$367,193	\$90,773
Maintenance	4	\$215,837	\$81,673
Source Of Supply	2	\$214,935	\$49,979
Board Member	5	\$9,100	\$0