

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	39	\$1,936,970	\$447,021
Administration	21	\$1,447,555	\$228,981
Maintenance	30	\$1,146,130	\$243,566
Engineering	12	\$578,631	\$84,330
Shop	5	\$331,674	\$64,210