| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations/Maintenance | 27 | $\$ 1,126,761$ | $\$ 455,224$ |
| Administration | 1 | $\$ 166,232$ | $\$ 34,102$ |
| Accounting | 3 | $\$ 128,117$ | $\$ 79,392$ |
| Board Of Director | 5 | $\$ 8,800$ | $\$ 85,147$ |

