

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	143	\$10,817,938	\$2,903,755
Engineering	36	\$3,222,813	\$827,013
Finance	43	\$2,969,408	\$936,491
Office of the General Manager	14	\$1,129,051	\$284,398
Information Technology	7	\$746,887	\$218,846
Human Resources	6	\$588,049	\$161,095
Communications	2	\$202,866	\$64,096