

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance/Operations	11	\$854,529	\$242,755
Maintenance	4	\$386,652	\$79,397
Confidential And Management	3	\$339,301	\$69,495
Administration	2	\$122,683	\$9,146
Governing Officers	5	\$4,460	\$88,373