| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Distribution | 8 | $\$ 374,882$ | $\$ 170,009$ |
| Administration | 9 | $\$ 371,416$ | $\$ 136,875$ |
| Treatment Plant | $\mathbf{9}$ | $\$ 142,312$ | $\$ 77,378$ |

