

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transmission & Distrubution	25	\$1,059,144	\$293,850
Administration	15	\$778,500	\$187,652
Water Treatment Plant	7	\$736,313	\$173,559
Customer Service	4	\$156,643	\$69,335
Source	1	\$69,443	\$19,259
Board Member	4	\$0	\$0