

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	28	\$2,708,145	\$1,026,387
Power	20	\$2,548,218	\$739,966
Finance	5	\$424,267	\$191,956
Info Sys	2	\$215,736	\$70,115
Admin	1	\$192,307	\$45,467
Env. Health/Safety	1	\$93,922	\$18,970
Board	5	\$33,000	\$0