| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 2 | $\$ 144,095$ | $\$ 26,265$ |  |
| Operations | 3 | $\$ 72,933$ | $\$ 11,129$ |  |
| Director | 5 | $\$ 0$ | $\$ 0$ |  |

