

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	663	\$79,262,812	\$25,817,247
Public Works	244	\$16,851,410	\$4,718,499
Parks and Recreation	293	\$6,943,870	\$1,442,413
Planning and Building	79	\$6,097,188	\$1,731,241
Finance & Management Services	92	\$5,549,000	\$1,548,011
Community Development	56	\$4,103,176	\$1,287,385
Library Services	136	\$2,700,268	\$585,734
Personnel Services	34	\$2,542,546	\$737,224
City Attorney	16	\$1,630,039	\$450,027
Information Technology	19	\$1,427,488	\$395,516
City Manager	16	\$1,365,982	\$187,840
Clerk of the Council	10	\$611,046	\$146,697
Council	8	\$145,099	\$41,734
Board and Commission	57	\$25,340	\$763
Fire Department	6	\$15,571	\$0