| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administrative Positions | 4 | $\$ 539,524$ | $\$ 108,912$ |
| Accounting | 6 | $\$ 385,115$ | $\$ 124,038$ |
| Clerical | 6 | $\$ 64,864$ | $\$ 18,813$ |
| Board Of Directors | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

