

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Department	27	\$2,514,440	\$1,067,404
Public Works	20	\$1,646,017	\$775,823
Development Services	15	\$1,497,506	\$703,595
City Manager	14	\$1,307,282	\$552,405
Finance	10	\$920,019	\$389,084
Community Services	17	\$742,770	\$262,289
City Council	5	\$25,800	\$70,449