

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sewer/Sanitation	26	\$2,508,831	\$600,097
Engineering	27	\$2,397,568	\$493,720
Water	22	\$2,022,765	\$454,023
Recreation	165	\$1,835,129	\$337,270
Maintenance	21	\$1,732,777	\$419,559
Marine Safety	54	\$1,146,149	\$233,227
Building	12	\$929,017	\$205,342
Accounting	12	\$873,386	\$199,825
Planning	28	\$840,868	\$160,242
Information Systems	7	\$588,331	\$123,801
Golf Course	15	\$563,100	\$155,338
City Manager	3	\$503,259	\$96,223
Code Compliance	6	\$474,991	\$138,920
Human Resources	5	\$461,501	\$94,908
Public Works - Admin	10	\$458,461	\$105,494
F A S - Administration	7	\$448,118	\$73,456
Community Development - Admin	4	\$394,193	\$105,234
City Clerk	6	\$353,907	\$70,342
Parks & Beach Maintenance	2	\$133,532	\$45,006
City Council	6	\$21,416	\$803
Beaches, Parks & Rec - Admin	6	\$1,430	\$52