| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 5 | $\$ 446,245$ | $\$ 137,155$ |  |
| Management | $\mathbf{5}$ | $\$ 67,128$ | $\$ 3,354$ |  |
| Administration | $\mathbf{1}$ | $\$ 21,865$ | $\$ 0$ |  |
| Board Of Directors | $\mathbf{1}$ | $\mathbf{8}$ | $\$ 3,375$ |  |

