

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	5	\$446,245	\$137,155
Management	1	\$67,128	\$3,354
Administration	1	\$21,865	\$0
Board Of Directors	8	\$3,375	\$0