| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | ---: |
| Field | 22 | $\$ 325,580$ | $\$ 56,391$ |
| Administration | 7 | $\$ 307,763$ |  |
| Laboratory | 7 | $\$ 87,966$ |  |
| Florida | 7 | $\$ 247,509$ | $\$ 64,115$ |
| Board Member | 1 | $\$ 68,456$ | $\$ 12,536$ |

