

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	93	\$7,403,332	\$2,548,394
Public Works	34	\$1,725,335	\$677,994
Community Services	91	\$1,257,013	\$177,364
Administration	11	\$830,129	\$193,184
Development Services	14	\$808,125	\$168,160
Finance	10	\$647,574	\$175,662
City Council	5	\$9,000	\$36,491
City Clerk	1	\$600	\$1,652
City Treasurer	1	\$600	\$1,812