| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Coordinators | 3 | $\$ 258,857$ | $\$ 116,464$ |
| Management | 2 | $\$ 225,757$ | $\$ 65,603$ |
| Administrative Support | 3 | $\$ 172,681$ | $\$ 58,878$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

