

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	303	\$28,310,049	\$6,526,649
Fire	130	\$18,675,812	\$4,216,802
Public Works	136	\$10,814,366	\$2,285,126
Community Services	151	\$3,472,792	\$611,648
Community Development	34	\$2,928,229	\$535,384
Finance	36	\$2,575,119	\$513,381
Library	72	\$2,504,653	\$499,931
City Attorney	8	\$1,130,540	\$206,551
Human Resources	9	\$881,414	\$95,871
City Manager	5	\$704,631	\$138,066
City Clerk	4	\$370,954	\$100,131
Information Technology	7	\$364,344	\$87,347
City Council	4	\$0	\$0