

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rohnert Park	15	\$819,660	\$252,709
Information Technology	10	\$816,903	\$208,511
Petaluma	19	\$800,789	\$173,343
Central Reference	14	\$733,945	\$202,961
Rincon Valley	11	\$637,394	\$175,300
Sebastopol	14	\$625,349	\$189,368
Healdsburg	10	\$576,463	\$167,484
Extra Help	63	\$561,782	\$22,933
Northwest	10	\$551,567	\$170,983
Sonoma	11	\$489,768	\$118,107
Executive Services	7	\$470,367	\$95,019
Windsor	9	\$449,607	\$146,800
Facilities	7	\$442,083	\$114,843
Human Resources	7	\$431,063	\$117,835
Guerneville	10	\$426,221	\$84,166
Central Circulation	9	\$400,449	\$97,993
Collection Development	5	\$387,231	\$110,884
Cloverdale	8	\$381,943	\$110,159
Acquisitions	7	\$343,972	\$127,369
History And Genealogy	5	\$319,086	\$97,376
Cataloging	5	\$313,430	\$95,269
Budget And Finance	8	\$310,248	\$85,661
Children's Services	3	\$260,803	\$68,892
Public Services	2	\$250,778	\$57,016
Delivery Services	10	\$250,194	\$96,708
Collection Services	2	\$186,282	\$41,635
Adult Services	2	\$169,354	\$37,427
Literacy	5	\$168,866	\$19,865
Roseland	5	\$161,174	\$28,330
Graphics	3	\$130,555	\$36,696

Resource Sharing	3	\$108,770	\$30,374
Shelf Maintenance	4	\$76,722	\$12,866
Forestville	1	\$40,170	\$8,922
Occidental	1	\$30,015	\$4,026
Grants Special Projects	1	\$3,183	\$0
Commission	11	\$0	\$0