

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	268	\$31,416,146	\$6,726,067
Fire	368	\$26,288,462	\$5,147,173
Public Works	108	\$10,484,660	\$1,653,180
Community Development	74	\$6,548,913	\$1,039,676
Utilities	56	\$5,300,434	\$961,088
Recreation & Senior Services	170	\$5,025,694	\$687,911
Library	88	\$3,979,115	\$615,010
Finance	38	\$3,493,976	\$524,832
City Manager	22	\$2,924,611	\$483,076
Human Resources	18	\$1,332,235	\$238,081
City Attorney	12	\$1,219,043	\$133,194
City Clerk	6	\$517,474	\$118,651
Harbor Department	25	\$509,233	\$59,103
City Council	7	\$120,154	\$98,513